GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Feb-26

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$482,300.58	$307,253.96	$1,002,812.64	$621,492.30	$5,836,950.16	$5,018,968.45
M5205611 - Trans Ops-Load Disp-Reliability (M)	$290,499.41	$102,206.87	$1,781,606.25	$1,371,531.20	$8,605,935.27	$6,419,084.66
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$584,304.04	$1,257,673.38	$1,300,707.61	$2,231,283.40	$6,606,699.26	$8,313,902.45
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$20,241.08	$34,162.23	$46,015.14	$62,159.31	$353,860.06	$422,948.54
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$553.10	$56,530.93	$417.99	$361,767.35	$135,013.81	$3,158,085.61
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$232,260.75	$180,431.83	$532,020.81	$300,969.52	$3,850,086.60	$1,822,778.65
M5205616 - Trans Ops-Transmission Service Studies (M)	$13,674.13	$24,378.89	$32,327.82	$53,507.71	$180,820.75	$298,456.19
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$52,584.99	$19,125.40	$99,892.57	$61,369.45	$665,967.22	$547,898.76
M5205620 - Trans Ops-Station Expenses (M)	$503,290.37	$502,769.74	$1,126,492.87	$555,030.82	$7,196,220.31	$6,280,858.28
M5205630 - Trans Ops-Overhead Line Expenses (M)	($73,814.33)	$86,461.84	($15,916.06)	$238,989.93	$893,587.45	$1,845,295.13
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$340,539.78	$94,841.99	$556,625.64	$172,025.24	$2,207,339.88	$704,374.10
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$2,299,760.11	$642,257.74	$3,912,886.95	$2,427,416.87	$24,079,826.15	$24,076,990.81
M5205670 - Trans Ops-Rents (M)	($3,330,242.10)	($1,571,405.45)	($8,001,193.20)	($8,346,179.90)	($46,431,357.02)	($8,909,328.61)
M5200410 - Transmission - Electric - Ops (M) Total	**$1,415,951.91**	**$1,736,689.35**	**$2,374,697.03**	**$111,363.20**	**$14,180,949.90**	**$50,000,313.02**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,621,772.92	$959,932.73	$2,083,426.04	$1,387,755.79	$16,529,724.86	$14,599,658.82
M5205690 - Trans Maint-Structures (M)	$377.50	$23,378.41	$21,721.09	$130,182.70	$669,886.55	$399,582.70
M5205691 - Trans Maint-Computer Hardware (M)	$633,485.78	$505,695.93	$1,326,919.00	$1,038,106.47	$8,263,231.37	$5,434,558.29
M5205692 - Trans Maint-Computer Software (M)	$232,995.12	$331,172.04	$609,824.84	$826,292.47	$3,351,441.84	$2,630,789.26
M5205693 - Trans Maint-Commuincation Equip (M)	$57,462.98	$198,332.30	$127,189.83	$363,920.75	$2,103,799.82	$363,920.75
M5205700 - Trans Maint-Station Equipment (M)	$1,200,733.86	$1,691,614.37	$3,213,446.42	$3,199,529.95	$25,747,896.73	$19,079,842.84
M5205710 - Trans Maint-Overhead Lines (M)	$3,556,136.54	$2,465,713.77	$6,498,542.54	$5,182,366.56	$40,673,517.49	$52,903,058.69
M5205720 - Trans Maint-Underground Lines (M)	($2,151.70)	($3,219.37)	$26,910.57	$60,264.49	$189,410.84	$104,272.96

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205730 - Trans Maint-Misc Transmission Plant (M)	$339,068.39	$468,178.95	$460,336.46	$618,204.02	($3,333,699.12)	$33,272,159.82
M5200420 - Transmission - Electric - Maintenance (M) Total	**$7,639,881.39**	**$6,640,799.13**	**$14,368,316.79**	**$12,806,623.20**	**$94,195,210.38**	**$128,787,844.13**
Transmission O&M - Electric Total	**$9,055,833.30**	**$8,377,488.48**	**$16,743,013.82**	**$12,917,986.40**	**$108,376,160.28**	**$178,788,157.15**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$2,007,022.72	$1,577,202.70	$4,361,386.57	$3,390,817.82	$18,863,378.03	$25,742,025.10
M5205810 - Dist Ops-Load Dispatching (M)	$827,564.99	$111,724.76	$1,945,068.27	$494,142.39	$11,223,197.43	$4,949,700.79
M5205820 - Dist Ops-Station Expenses (M)	$58,562.15	$168,422.75	$98,436.84	$235,897.22	$737,790.55	$761,386.25
M5205830 - Dist Ops-Overhead Line Expenses (M)	$22,949.06	$198,914.96	$164,175.72	$268,151.80	$1,336,171.20	$963,123.79
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,800,050.29	$1,391,270.51	$2,965,109.56	$2,706,226.50	$18,112,442.48	$15,857,931.74
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$13,029.32
M5205860 - Dist Ops-Meter Expenses (M)	$1,366,982.18	$545,817.88	$2,468,150.71	$2,205,843.91	$9,080,298.88	$19,340,984.92
M5205870 - Dist Ops-Customer Installation Exp (M)	$170,049.79	($8,048.02)	$423,671.18	$229,172.07	$2,886,161.99	$2,724,070.24
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$2,841,185.91	$2,880,449.43	$5,870,430.40	$5,028,149.58	$44,575,358.82	$48,958,357.40
M5205890 - Dist Ops-Rents (M)	$358,793.00	$355,713.29	$716,813.54	$711,526.13	$4,605,105.87	$4,387,583.29
M5200510 - Distribution - Electric - Ops (M) Total	**$9,453,160.09**	**$7,221,468.26**	**$19,013,242.79**	**$15,269,927.42**	**$111,419,905.25**	**$123,698,192.84**
M5205900 - Dist Maint-Supervision & Engineering (M)	$965,981.12	$975,659.79	$2,089,683.25	$1,928,714.73	$14,861,922.56	$13,628,300.11
M5205910 - Dist Maint-Structures (M)	$0.00	$0.00	$59.72	$58.54	$13,437.72	$42,734.65
M5205920 - Dist Maint-Station Equipment (M)	$1,227,110.61	($30,882.77)	$2,445,784.67	$1,504,299.38	$15,678,373.23	$15,418,459.96
M5205922 - Dist Maint-Computer Hardware (M)	$472,994.16	$131,760.99	$872,528.09	$273,347.85	$5,465,494.53	$273,347.85
M5205923 - Dist Maint-Computer Software (M)	$1,315,604.65	$1,378,474.32	$4,016,479.27	$3,146,332.56	$13,601,050.45	$3,146,332.56
M5205924 - Dist Maint-Commuincation Equip (M)	$156,364.28	$1,172,197.56	$367,493.06	$2,261,081.97	$11,467,255.03	$2,261,081.97
M5205930 - Dist Maint-Overhead Lines (M)	$11,734,914.17	$11,265,576.00	$21,733,141.20	$24,593,389.03	$151,063,246.79	$171,018,640.10
M5205940 - Dist Maint-Underground Lines (M)	$1,256,519.88	$1,069,410.19	$2,779,437.75	$1,981,224.24	$19,928,939.32	$22,316,125.74
M5205950 - Dist Maint-Line Transformers (M)	$313,204.83	$311,457.16	$641,844.25	$612,627.55	$4,794,668.69	$4,071,953.07
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,589,174.69	$1,234,472.47	$4,249,085.90	$3,458,240.85	$20,846,982.97	$15,688,592.06
M5205970 - Dist Maint-Meters (M)	($14,876.55)	$290,636.33	($7,686.11)	$419,371.38	$1,692,519.15	$1,812,737.94
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$19,016,991.84**	**$17,798,762.04**	**$39,187,851.05**	**$40,178,688.08**	**$259,413,890.44**	**$249,678,306.01**

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Operating Report Schedule 22
Georgia Power Company
Current Period: Feb-26

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Distribution O&M - Electric Total	**$28,470,151.93**	**$25,020,230.30**	**$58,201,093.84**	**$55,448,615.50**	**$370,833,795.69**	**$373,376,498.85**

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